

## CLÁR BÓITHRE 2016 ROADS PROGRAMME 2016

# AN RANNÓG BÓITHRE, IOMPAIR, MARA & GINEARÁLTA

# ROADS, TRANSPORTATION, MARINE & GENERAL SERVICES UNIT

Liam Ó Gabháin, Stiúrthóir Seirbhísí Liam Gavin, Director of Services





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| Hedgecutting  | g at Kinvara                                      |         |
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## CLÁR BÓITHRE 2016 ROADS PROGRAMME 2016

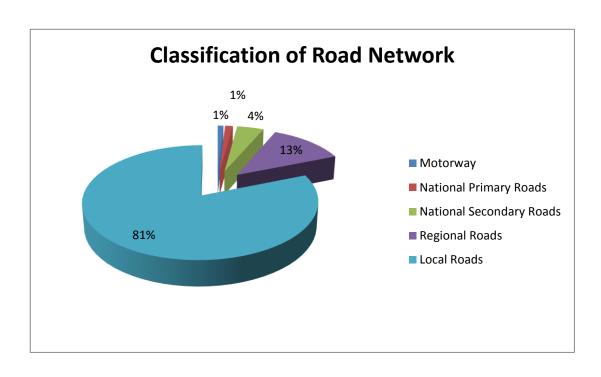
#### **SERVICE OBJECTIVE:**

To provide a safe and efficient road network for the movement of persons and goods within sustainable and integrated transportation policies

#### THE ANNUAL ROADS PROGRAMME

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises 6,739 km, classified as follows:-

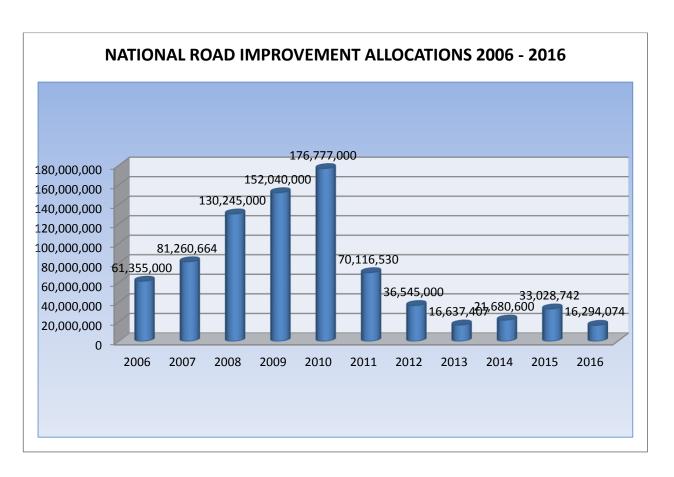
|                          | Km           |
|--------------------------|--------------|
| Motorway                 | 62           |
| National Primary Roads   | 84           |
| National Secondary Roads | 292          |
| Regional Roads           | 841          |
| Local Roads              | <u>5,491</u> |
| Total:                   | 6,770        |



#### **GRANT FUNDING OF MOTORWAY & NATIONAL ROADS**

The grant allocated by Transport Infrastructure Ireland for the Motorway & National Roads for the year 2016 is €17,687,444 which represents a decrease of €16,768,616 or 49% on the 2015 allocation. The 2016 allocation divides as follows:

Improvement Works €16,294,074 Maintenance Works € 1,393,370



The various works to which the improvement element of the grant must be applied are set out under the following broad headings:

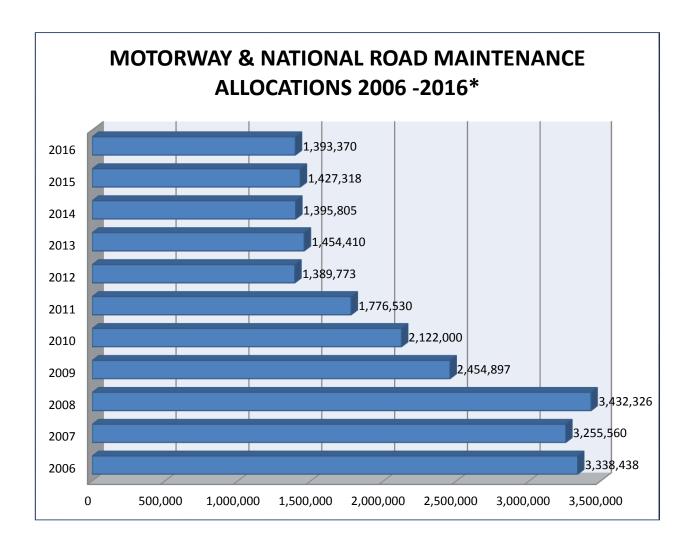
|                             | Major Schemes                        | €3,568,440  |
|-----------------------------|--------------------------------------|-------------|
| National Primary            | Pavement & Minor Works               | €2,600,000  |
|                             | National Primary Total               | €6,168,440  |
|                             | Major Schemes                        | €3,500,000  |
| National<br>Secondary       | Pavement & Minor Works               | €5,000,000  |
|                             | National Secondary Total             | €8,500,000  |
| NP & NS Eng<br>Support      | LA Support (Improvement)             | €235,737    |
|                             | Project Office Support (Improvement) | €1,389,897  |
|                             | NP & NS LA Eng Support<br>Total      | €1,625,634  |
| TOTAL NATIONAL IMPROVEMENTS |                                      | €16,294,074 |

An allocation of €1,625,634 has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Improvement Works Programme.

### **NATIONAL PRIMARY IMPROVEMENTS**

|                                 | NATIONAL PRIMARY MAJOR SCHEME  |                               |   |
|---------------------------------|--|-------------------------------|---|
| M6                              | Athlone/Ballinasloe €  | 50,                           | 000   |
| M6                              |  | 2,518,                        |   |
| M6                              | Galway/Ballinasloe (bypasses Ballinasloe, Loughrea & Oranmore) €   | 100,                          |   |
| M17<br>M18                      | Gort toTuam € Gort – Crusheen (bypasses Gort & Crusheen) €   | 800,<br>100,                  |   |
|                                 |  | 3,568,                        |   |
|                                 | NATIONAL PRIMARY PAVEMENT AND MINOR WORKS SCHE   | EME                           |   |
| N17<br>N17<br>N17<br>N17        | Carrownurlaur to Ballindine (Part of Gort/Tuam Residual Networks Claregalway Traffic Calming (Part of Gort/Tuam Residual Network Clarinbridge Traffic Calming (Part of Gort/Tuam Residual Network Gort to Tuam Residual Networks   | (s) €<br>(s) €                | ,   |
|                                 | Total National Primary Pavement & Minor Improvements   | €                             | 2,600,00  |
|                                 |  |                               |   |
|                                 | NATIONAL SECONDARY IMPROVEMENTS  |                               |   |
|                                 | NATIONAL SECONDARY IMPROVEMENTS  NATIONAL SECONDARY MAJOR SCHEME   |                               |   |
|                                 | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard   | €                             | 1,500,000   |
|                                 | NATIONAL SECONDARY MAJOR SCHEME  | €                             | 1,500,000   |
| N59<br>N59                      | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard   |                               | 2,000,00  |
| N59                             | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard Moycullen Bypass  | €                             | 2,000,000<br><b>3,500,00</b>  |
| N59<br>N67                      | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard Moycullen Bypass  Total Major Scheme  NATIONAL SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT PAVEMENT PAVEMENT PAVEMENT PAVEMENT | €<br>€<br>SCHE                | 2,000,000<br><b>3,500,00</b><br><b>ME</b><br>450,000                                  |
| N59<br>N67<br>N83               | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard Moycullen Bypass  Total Major Scheme  NATIONAL SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT Scheme Phase 2 Forty Acres Realignment Scheme  | €<br>€<br>SCHE                | 2,000,00<br><b>3,500,00</b><br><b>ME</b><br>450,000<br>150,000                        |
| N59<br>N67<br>N83<br>N84        | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard Moycullen Bypass  Total Major Scheme  NATIONAL SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT Scheme Phase 2 Forty Acres Realignment Scheme Luimnagh Realignment Scheme  | €<br>•<br>SCHE<br>•<br>•<br>• | 2,000,00<br><b>3,500,00</b><br><b>ME</b> 450,000<br>150,000<br>1,300,000              |
| N59<br>N67<br>N83               | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard Moycullen Bypass  Total Major Scheme  NATIONAL SECONDARY PAVEMENT AND MINOR WORKS S  Ballinderreen to Kinvara Realignment Scheme Phase 2 Forty Acres Realignment Scheme Luimnagh Realignment Scheme Bunnakil to Claremount  | €<br>€<br>SCHE                | 2,000,00<br><b>3,500,00</b><br><b>ME</b><br>450,000<br>150,000                        |
| N59<br>N67<br>N83<br>N84<br>N59 | NATIONAL SECONDARY MAJOR SCHEME  Clifden to Oughterard Moycullen Bypass  Total Major Scheme  NATIONAL SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT AND MINOR WORKS SECONDARY PAVEMENT Scheme Phase 2 Forty Acres Realignment Scheme Luimnagh Realignment Scheme  | €<br><b>SCHE</b><br>• € € €   | 2,000,00<br><b>3,500,00</b><br><b>ME</b> 450,000<br>150,000<br>1,300,000<br>1,000,000 |

## MOTORWAY, NATIONALPRIMARY & SECONDARY MAINTENANCE\*



<sup>\*</sup> There has been no separate allocation for Motorway Maintenance since 2013. A contract has been awarded directly to Colas Roadbridge Ltd. by Transport Infrastructure Ireland to carry out necessary maintenance works on Motorways. A small allocation of €2,000 is included in the National Primary Maintenance allocation to allow the Council to recoup costs associated with traffic counters on Motorways in County Galway.

The various work to which the maintenance element of the grant must be applied are set out under the following broad headings:

|                    | Ordinary Maintenance                         | €224,947   |
|--------------------|--|------------|
|                    | Winter Maintenance                           | €120,000   |
| National Primary   | Route Lighting                               | €61,741    |
|                    | Total National Primary Maintenance           | €408,688   |
|                    | Ordinary Maintenance                         | €517,601   |
|                    | Winter Maintenance                           | €250,000   |
| National Secondary | Route Lighting                               | €126,081   |
|                    | Total National Secondary<br>Maintenance      | €893,682   |
|                    | Local Authority Support (Maintenance)        | €81,000    |
| LA Eng Support     | Local Authority Support (Winter Maintenance) | €10,000    |
|                    | Total National NP & NS LA Eng<br>Support     | €91,000    |
| TOTAL NATIONAL M   | AINTENANCE ALLOCATIONS                       | €1,393,370 |

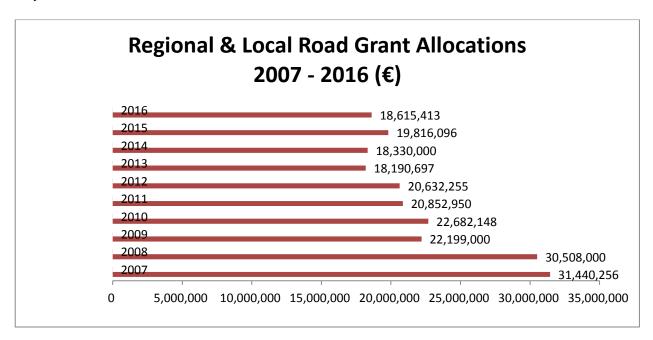
An allocation of €91,000 has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Maintenance Works Programme.

| Municipal District | National Primary<br>Ordinary<br>Maintenance | National Secondary Ordinary Maintenance | Total National Ordinary Maintenance |
|--------------------|---|---|-------------------------------------|
| Athenry/Oranmore   | €82,675                                     | €35,714                                 | €118,389                            |
| Ballinasloe        | €0  | €41,665                                 | €41,665                             |
| Conamara           | €0  | €194,082                                | €194,082                            |
| Loughrea           | €48,408                                     | €147,227                                | €195,635                            |
| Tuam               | €93,864                                     | €98,913                                 | €192,777                            |
| TOTALS             | €224,947                                    | €517,601                                | €742,548                            |

#### **GRANT FUNDING OF REGIONAL & LOCAL ROADS**

The grant allocated to Galway County Council for Regional and Local Roads in 2016 is €18,615,413. This represents a decrease of €1,200,683 or 6% on the original 2015 allocation of €19,816,096.

The priority is to protect the existing network and the investment made in it over the last number of years.



The total grant allocation of €18,615,413 for Regional & Local Roads divides as follows:

**Improvement Works Maintenance Works** 

€15,792,053 € 2,823,360 The grant allocation can be classified under the following broad headings:

| Grant Category                                | 2015        | 2016        |
|---|-------------|-------------|
| Restoration Improvement                       | €10,030,462 | €10,030,462 |
| Restoration Maintenance                       | €2,823,360  | €2,823,360  |
| Discretionary                                 | €4,798,774  | €4,750,321  |
| Safety Improvement Works                      | €282,500    | €295,000    |
| Strategic Regional & Local Roads (SNNR) Grant | €50,000     | €0          |
| Road Safety in Housing Areas – Speed Limits   | €32,250     | €27,750     |
| Bridge Rehabilitation Programme               | €405,000    | €410,000    |
| Training                                      | €95,000     | €95,000     |
| Severe Weather Repairs Carryover*             | €1,331,000  | €183,520    |
| Overall Total                                 | €19,848,346 | €18,615,413 |

<sup>\*</sup>The severe weather event, referred to in this allocation, took place in January/February 2014. The 2016 allocation is the balance required to make final payments for completed repair works.

#### 2016 - RESTORATION IMPROVEMENT:

The selection of projects for road improvement works is made on the basis of overall needs and priorities. Consideration is also given to the level of usage, category of vehicles served and the extent of deterioration in the road.

The total grant for 2016 amounts to €10,030,462 which is the same as the grant allocated in 2015.

Approval has been granted to allocate a portion of this grant exclusively towards Community Involvement Schemes. It has been decided to allocate the same amount as the 2014 and 2015 allocation towards Improvement works - €9,803,000, with the balance of €227,462 to be set aside for Community Involvement Schemes. No notification of criteria for the 2016 CIS scheme has been received yet.

| MUNICIPAL<br>DISTRICT | 2015<br>Allocation | 2016<br>Allocation |
|-----------------------|--------------------|--------------------|
| Athenry/Oranmore      | €882,270           | €882,270           |
| Ballinasloe           | €1,960,600         | €1,960,600         |
| Conamara              | €2,058,630         | €2,058,630         |
| Loughrea              | €2,450,750         | €2,450,750         |
| Tuam                  | €2,450,750         | €2,450,750         |
| Total                 | €9,803,000         | €9,803,000         |

The list of works to be carried out in each Municipal District, utilising the 2016 Restoration Improvement Grant, are attached.

The total grant for 2016 amounts to €2,823,360 which is the same as the grant allocated in 2015. This grant is to meet expenditure on Surface Dressing within existing fencelines. Approval has been granted to allocate a portion of this grant exclusively towards Community Involvement Schemes. It has been decided to allocate the same amount as the 2014 and 2015 allocation towards Restoration Maintenance works - €2,704,000, with the balance of €119,360 to be set aside for Community Involvement Schemes. No notification of the criteria for the 2016 CIS scheme has been received yet.

In accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m² for Regional Roads and €4.50/m² for Local Roads have been applied by the DTTAS to the area of work proposed for surface dressing. Failure to comply with these rates may result in the "cost difference" being reallocated to others by the DTTAS.

| MUNICIPAL<br>DISTRICT | GRANT      |
|-----------------------|------------|
| Athenry/Oranmore      | €243,360   |
| Ballinasloe           | €540,800   |
| Conamara              | €567,840   |
| Loughrea              | €676,000   |
| Tuam                  | €676,000   |
| Total                 | €2,704,000 |

The list of works to be carried out in each Municipal District, utilising the 2016 Restoration Maintenance (Surface Dressing) Grant, are attached.

#### 2016 - DISCRETIONARY MAINTENANCE:

The Discretionary Grant has decreased by €45,453, or 1% on the 2015 allocation.

#### Winter Maintenance -

The Discretionary allocation includes a discretionary allocation towards Winter Maintenance works.

It has been decided to allocate €265,000 towards Winter Maintenance on Non-National Roads in 2016, which was also the amount allocated in 2015.

#### Local Improvement Scheme/Tertiary Roads -

No separate allocation has been made available in 2016 towards Local Improvement Schemes. However there is an option to allocate a maximum of 15% of the 2016 Discretionary Grant towards Local Improvement Schemes, which would amount to €712,548.

The road condition survey of Local Roads, carried out in 2012 clearly indicated that a substantial number of Local Tertiary Roads were in very poor condition. It is recommended that funding from the Discretionary Grant be allocated specifically to the Local Tertiary Roads which have inhabited houses on them. This allocation would be divided across the Municipal Districts based on the normal division per km of road length.

#### **Tertiary Roads -**

Based on the above, an allocation of €750,000 has been set aside for the repair of Tertiary Roads in the County and is allocated on a per km of local roads basis per Municipal District. This equates to 16% of the total Discretionary Maintenance Grant allocation. The schedule of Tertiary Roads to be repaired in each Municipal District are attached.

| MUNICIPAL<br>DISTRICT | TERTIARY<br>ROADS<br>ALLOCATION |
|-----------------------|---------------------------------|
| Athenry/Oranmore      | €67,500                         |
| Ballinasloe           | €150,000                        |
| Conamara              | €150,000                        |
| Loughrea              | €187,500                        |
| Tuam                  | €195,000                        |
| Total                 | €750,000                        |

#### Contingency Fund -

At the specific request of the Department of Transport, Tourism and Sport, an allocation of €100,000 is being set aside as a contingency provision so as to deal with damage caused by severe weather conditions and other emergencies. A similar amount was set aside in 2015.

#### Regional Roads and Local Roads General Maintenance -

The funding allocated from the 2016 Discretionary Maintenance Grant towards Regional Roads General Maintenance has been maintained at the 2013 - 2015 level of €1,327,668. The Local Roads General Maintenance allocation has been maintained at the 2015 level of €1,697,153.

#### Bridges -

There is a specific grant allocated for Bridge Rehabilitation of €410,000, towards 8 specified bridges as detailed on page 17. This is an increase of €5,000 on the 2015 specific bridge rehabilitation allocation. It is proposed to allocate an additional amount of €360,500 from the Discretionary Grant towards the repair of bridges on Regional and Local Roads as detailed on page 18. The overall allocation towards repairs of Non-National Road Bridges is reduced from €800,000 in 2015 to €770,500, i.e. 4%.

#### Village Upgrade Scheme -

It was agreed in 2015 to make an allocation of €500,000 each year, for a period of 5 years, towards the upgrade and renewal of roads in 10 villages in the County. Following consultation, the villages below were selected for such works. Road upgrade works were completed in Cleggan and Eyrecourt in 2015 and it is proposed to proceed with the scheme in Oranmore and Kinvara in 2016.

| MUNICIPAL DISTRICT | LOCATIONS  | ALLOCATION |
|--------------------|------------|------------|
| _                  | Athenry    | €250,000   |
| Athenry/Órán Mór   | Oranmore   | €250,000   |
|                    | Ahascragh  | €250,000   |
| Ballinasloe        | Eyrecourt  | €250,000   |
|                    | Cleggan    | €250,000   |
| Conamara           | Oughterard | €250,000   |
|                    | Kinvara    | €250,000   |
| Loughrea           | Killimor   | €250,000   |
|                    | Dunmore    | €250,000   |
| Tuam               | Headford   | €250,000   |

€250,000 is allocated for this scheme from the Discretionary Grant. An additional €250,000 is allocated from Galway County Council's own funding.

#### 2015 and 2016 allocation of Discretionary Grant:

| Allocation                                 | 2015       | 2016       |
|--|------------|------------|
| Regional Roads (General Maintenance)       | €1,327,668 | €1,327,668 |
| Local Roads (General<br>Maintenance)       | €1,697,152 | €1,697,153 |
| Bridges (Repairs)                          | €395,000   | €360,500   |
| Winter Maintenance                         | €265,000   | €265,000   |
| Tertiary Roads                             | €750,000   | €750,000   |
| Historical land acquisition and legal fees | €13,954    | €0         |
| Emergency Contingency fund                 | €100,000   | €100,000   |
| Village Upgrade Scheme                     | €250,000   | €250,000   |
| TOTAL                                      | €4,798,774 | €4,750,321 |

The portion of the 2016 Discretionary Maintenance Grant allocated to Regional and Local Road Maintenance and Bridges is being allocated per Municipal District as follows:

| MUNICIPAL<br>DISTRICT | Regional<br>Roads<br>(General<br>Maintenance) | Bridges<br>(Repairs) | Local Roads<br>(General<br>Maintenance) |
|-----------------------|---|----------------------|---|
| Athenry/<br>Oranmore  | €92,937                                       | €71,750              | €152,744                                |
| Ballinasloe           | €252,257                                      | €61,250              | €339,430                                |
| Conamara              | €371,747                                      | €74,375              | €339,430                                |
| Loughrea              | €331,917                                      | €65,625              | €424,288                                |
| Tuam                  | €278,810                                      | €87,500              | €441,260                                |
| Total                 | €1,327,668                                    | €360,500             | €1,697,152                              |

#### SAFETY IMPROVEMENT WORKS:

The allocation of €295,000 shall enable low cost safety improvement works to be carried out at the locations specified. This is an increase of €12,500 or 4% on the 2015 allocation of €282,500. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the Department of Transport, Tourism and Sport.

| MUNICIPAL        | ROAD        | LOCATION            | ALLOCATION |
|------------------|-------------|---------------------|------------|
| DISTRICT         | NUMBER      |                     |            |
|                  | R347        | Kilskeagh           | €35,000    |
| Athenry/Oranmore | LP2119      | Gortroe Setback     | €25,000    |
|                  |             | Boundary            |            |
|                  | R348 &      | Nutfield Cross      | €70,000    |
| Pollingolog      | LP3412      |                     |            |
| Ballinasloe      | R339 &      | Menlough Commons    | €30,000    |
|                  | LS7229      |                     |            |
|                  | LP1313      | Moycullen/Tullykyne | €35,000    |
| Canamara         |             | Road                |            |
| Conamara         | R336/LS5207 | Junction of road to | €30,000    |
|                  |             | airport             |            |
|                  | LP4214 with | Kileenadeema        | €25,000    |
| Loughroo         | LP4216      | East/West           |            |
| Loughrea         | LP4507      | Roo, Tierneevin,    | €15,000    |
|                  |             | Gort                |            |
|                  | R332        | Barnaderg Village   | €20,000    |
| Tuam             | R364        | Kilcornan Kilkerrin | €10,000    |
|                  |             | Village             |            |
|                  | TOTAL       | •                   | €295,000   |

#### **BRIDGES:**

The total allocation on Non National Road Bridges is €770,500, which is a reduction of €29,500 on the allocation in recent years of €800,000. This allocation is part funded by a direct grant of €410,000 for bridges specifically listed as part of the Department of Transport, Tourism and Sport allocation for Non National Roads and by an apportionment of €360,500 from the Non National Roads Discretionary Grant from the same Department.

The bridge programme is based on need for repair and is not proportionate to Municipal Districts. The following 2 tables list the proposed bridge programme.

## Grant funding of €410,000 has been allocated to the following 11 specific bridges:

| MUNICIPAL<br>DISTSRICT | ROAD NUMBER              | BRIDGE                | ALLOCATION |
|------------------------|--------------------------|-----------------------|------------|
| Athenry/               |                          |                       |            |
| Oranmore               | LT31071                  | Graigabbey 2          | € 50,000   |
| Ballinasloe            | R358                     | Cloonahinch 2         | € 40,000   |
| Conamara               | R336                     | Munterowen            | €110,000   |
|                        | LP4516                   | Gortacarnaun (Gort)   | € 40,000   |
| Loughrea               | R350                     | Whites                | € 40,000   |
|                        | R356                     | Ballynakill           | € 50,000   |
| Tuom                   | R347                     | Ballinderry           | € 40,000   |
| Tuam                   | R333                     | Cohennaheeny (Br 692) | € 40,000   |
| TOTAL                  | OTAL ALLOCATION €410,000 |                       | €410,000   |

Funding of €360,500 is proposed from the 2016 Discretionary Grant for the repair of Regional and Local Roads Bridges. It is proposed to carry out works on the following bridges:

| MUNICIPAL<br>DISTRICT | BRIDGE                | ALLOCATION        | TOTAL<br>MUNICIPAL<br>DISTRICT |  |
|-----------------------|-----------------------|-------------------|--------------------------------|--|
|                       | Barrack Street        | €17,500           |                                |  |
|                       | Oranmore Bridge 1     | €13,125           |                                |  |
|                       | Newcastle             | €8,750            |                                |  |
| Athenry/              | Bingarra              | €7,000            |                                |  |
| Oranmore              | Licklea 3             | €7,000            | €71,750                        |  |
|                       | Cormacuagh            | €5,250            |                                |  |
|                       | Licklea               | €4,375            |                                |  |
|                       | Lisdoran              | €4,375<br>€4,375  |                                |  |
|                       | Ballynanulty Eskerroe | €4,375<br>€13,125 |                                |  |
| <b>.</b>              |                       |                   | 604.000                        |  |
| Ballinasloe           | Coppanagh             | €13,125           | €61,250                        |  |
|                       | Ballynakill           | €35,000           |                                |  |
|                       | Philbin's             | €17,500           |                                |  |
|                       | Cornamona             | €17,500           | <b></b>                        |  |
| Conamara              | Corboley              | €17,500           | €74,375                        |  |
|                       | Drimneen              | €13,125           |                                |  |
|                       | Kilkieran             | €8,750            |                                |  |
|                       | Lurga (Gort)          | €13,125           |                                |  |
|                       | Crewaun 489           | €13,125           |                                |  |
| Loughrea              | Sonnagh New Bridge    | €13,125           | €65,625                        |  |
|                       | Fairfield Portumna    | €13,125           | 300,020                        |  |
|                       | Drumminagh            | 13,125            |                                |  |
|                       | Ballyglooneen         | €26,250           |                                |  |
|                       | Cloondaha             | €21,875           |                                |  |
| Tuam                  | Coheenaheeny          | €8,750            | €87,500                        |  |
|                       | Laughil 2             | €13,125           | 331,333                        |  |
|                       | Timadooaun            | €8,750            |                                |  |
|                       | Corofin               | €8,750            |                                |  |
| TOTAL                 |                       |                   | €360,500                       |  |

#### STRATEGIC REGIONAL & LOCAL ROADS (SNNR):

No allocation has been received in 2016 towards Strategic Regional and Local Roads. An amount of €50,000 was received in 2015 for the progression of the R336 Conamara Access Road (Bearna to Ros a Mhíl).

#### REGIONAL & LOCAL ROADS TRAINING PROGRAMME:

A grant of **€95,000** is provided by DTTAS towards the Regional and Local Roads Training Programme. This is similar to the allocation in 2015.

#### COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME:

There is an option to allocate 7.5% of the Restoration Improvement and Restoration Maintenance Allocations, which would amount to €964,037, towards Community Involvement Schemes. However, no notification has been received to date regarding the terms of the scheme. A separate Circular will issue at a later date. It is intended to allocate €346,822 towards the scheme which is 2.7% of the total allocation of €12,853,822 for Restoration Improvement and Restoration Maintenance schemes. Applications for the scheme will be sought, when the criteria for the scheme has been clarified.

#### ROAD SAFETY IN HOUSING AREAS - SPEED LIMITS

A grant of €27,750 has been allocated in respect of the ongoing implementation of the 30km/h speed limit signage programme in suitable housing estates.

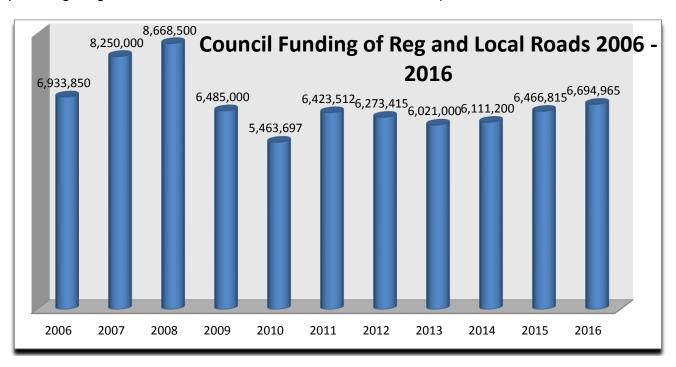
30km/h speed limits were introduced in 39 housing estates in 2015. The 2016 grant allocation will allow the Council to introduce 30km/h speed limits and associated signage in approximately 30 to 40 further suitable housing estates in 2016.

A programme of implementation of 30km/h speed limits and associated signage in housing estates in the charge of the Council will continue for a period of approximately 4 years, dependent on the funding being made available.

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### **COUNCIL FUNDING OF REGIONAL & LOCAL ROADS**

The sum provided from the Council's resources in 2016 is **€6,694,965**, to include provision for public lighting. This is an increase of **€228,150** on the 2015 provision of **€6,466,815**.



It is proposed to allocate the funding as follows:

| Description:   | €          |
|--|------------|
| Local Road General Maintenance                       | €1,955,150 |
| Operational Costs*                                   | €1,057,815 |
| Notice of Motion Roads                               | €721,500   |
| Technical & Service Support                          | €55,000    |
| Weighbridge Maintenance & Repair                     | €10,000    |
| Town & Village Maintenance including Street Cleaning | €930,000   |
| Risk Management                                      | €35,000    |
| Legal Costs  | €37,000    |
| School Flashing Lights (Maintenance)                 | €25,000    |
| Speed Limits Review                                  | €50,000    |
| County Galway Signage Scheme                         | €50,000    |
| Arterial Drainage                                    | €175,000   |
| Strategic Roads Accommodation Works                  | €45,000    |
| Walking Routes                                       | €5,000     |
| Smarter Travel                                       | €50,000    |
| Traffic Management Plans                             | €50,000    |

| School Wardens                      | €46,500    |
|-------------------------------------|------------|
| Contribution to Discretionary Grant | €95,000    |
| Public Lighting                     | €1,022,000 |
| Village Upgrade Scheme              | €250,000   |
| Gateway Scheme                      | €30,000    |
| TOTAL                               | €6,694,965 |

<sup>\*</sup>Operational costs are charges which may not be claimed against grants, according to Transport Infrastructure Ireland Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

#### **GENERAL MAINTENANCE:**

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, including operational costs of €3,012,965 which averages €549 per km. When operational costs of €1,057,815 are taken into consideration there is an allocation available for Local Road Maintenance of €1,955,150.

This sum is to include all types of maintenance including verge trimming, drainage, renewal and provision of signage, bridge and general road maintenance.

| Engineering Area | Description             | Budget     |
|------------------|-------------------------|------------|
| Athenry/Oranmore | Local Roads Maintenance | €182,305   |
| Ballinasloe      | Local Roads Maintenance | €386,686   |
| Conamara         | Local Roads Maintenance | €387,398   |
| Loughrea         | Local Roads Maintenance | €491,369   |
| Tuam             | Local Roads Maintenance | €507,392   |
|                  | TOTAL                   | €1,955,150 |

#### **TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE:**

An allocation of €930,000 is proposed for maintenance and small improvements in a number of towns and villages. It is being allocated by Municipal District.

#### SCHOOL FLASHING LIGHTS:

The allocation for the repair and maintenance of school flashing lights is €25,000, a similar amount to the 2015 allocation. There are 160 sets of school flashing lights in County Galway.

#### COUNCILLORS NOTICE OF MOTION ALLOCATIONS:

The Council's 2016 budget made provision for an allocation of €18,500 for expenditure at the individual discretion of each Councillor, a total allocation of €721,500. This is the same amount as that allocated per Councillor in 2015.

Funding which remains unallocated at the 31<sup>st</sup> October 2016 shall be withdrawn from the discretion of the Councillor and transferred to the General Maintenance Allocation.

#### SPEED LIMITS:

There is an allocation of €50,000 set aside for the implementation of changes in signage due to the Speed Limits Review which is taking place in 2016.

#### COUNTY GALWAY SIGNAGE SCHEME:

An allocation of €50,000 has been set aside for the improvement of directional signage towards Towns and Villages at junctions.

#### SMARTER TRAVEL:

An allocation of €50,000 has been provided for Smarter Travel projects in 2016. Schemes such as pedestrian crossings will be considered for larger towns in the County.

#### TRAFFIC MANAGEMENT PLANS:

€50,000 has been allocated towards the implementation of Traffic Management Plans in 2016. This funding will enable the Council to implement revised/updated Traffic Management Plans in Portumna and Tuam.

#### **PUBLIC LIGHTING:**

A figure of €1,022,000 from the Council's own resources is provided in the 2016 budget towards the cost of the public lighting programme. This includes €302,000 for maintenance of the public lighting network with the balance of €720,000 for energy costs. A sum of €187,822 is being provided by Transport Infrastructure Ireland in 2016 as a contribution towards the energy costs associated with route lighting on National Primary and National Secondary Roads.

#### 2016 MAINTENANCE ALLOCATIONS

| MUNICIPAL<br>DISTRICT | NATIONAL<br>MAINTENANCE<br>ALLOCATION | REGIONAL<br>MAINTENANCE<br>ALLOCATION | LOCAL ROAD MAINTENANCE DISCRETIONARY & COUNCIL RESOURCES |
|-----------------------|---------------------------------------|---------------------------------------|--|
| Athenry/              |                                       |                                       |  |
| Oranmore              | €118,389                              | €91,565                               | €335,049   |
| Ballinasloe           | €41,665                               | €258,903                              | €726,116   |
| Conamara              | €194,082                              | €367,831                              | €726,828   |
| Loughrea              | €195,635                              | €329,943                              | €915,657   |
| Tuam                  | €192,777                              | €279,426                              | €948,652   |
| Motorway              | €2,000                                |                                       |  |
| Maintenance           |                                       |                                       |  |
| TOTALS                | €744,548                              | €1,327,668                            | €3,652,302   |

The total 2016 allocations for maintenance is €5,724,518. The 2015 maintenance allocations total was €5,636,228, an overall increase of €88,290.

Liam Gavin
Director of Services
Roads, Transportation, Marine & General Services Unit

05th February 2016

#### MUNICIPAL DISTRICT OF ATHENRY/ORANMORE

| Road<br>Number                          | Road Name                   | Work<br>Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|---|-----------------------------|--------------|-----------------------|----------------------------------|
| L-7155-<br>18                           | Gloves West                 | RR           | 518                   | 36,000                           |
| R-347-<br>374, R-<br>347-375            | Kilskeagh                   | SO           | 1167                  | 175,000                          |
| R-339-<br>72, R-<br>339-75,<br>R-339-77 | Carnmore                    | SO           | 998                   | 173,250                          |
| L-3105-3                                | Athenry (Cullairbaun)       | SO           | 221                   | 42,000                           |
| L-2117-<br>17                           | Annaghdown                  | SO           | 1324                  | 157,500                          |
| L-4103-<br>0, L-<br>4103-1              | Oranmore                    | SO           | 324                   | 70,000                           |
| L-7118-0                                | Monard                      | SO           | 446                   | 48,300                           |
| L-7152-<br>35                           | Cloonkeen                   | RR           | 1042                  | 90,000                           |
| L-8106-0                                | Cregganna                   | SO           | 605                   | 90,000                           |
|   | TAL MUNICIPAL DISTRICT OF A | ATHENRY/ORAI | NMORE                 | €882,050                         |

#### MUNICIPAL DISTRICT OF BALLINASLOE

| Road Number                                       | Road Name                   | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|---|-----------------------------|-----------|-----------------------|----------------------------------|
| L-4401-1, L-4401-<br>23, L-4401-24, L-<br>4401-43 | Kilcommadan to Ballagh      | SO        | 2500                  | 270,000                          |
| R-446-506   | Loughbown to Mackney        | SR        | 1000                  | 165,000                          |
| L-8704-14, L-8704-0                               | Lugan Little                | SO        | 3250                  | 307,125                          |
| L-87241-0   | Clonfert Demesne            | SO        | 52                    | 2,902                            |
| L-3210-57, L-3210-<br>49, L-3210-29               | Castlefrench to Mountbellew | SO        | 1700                  | 275,400                          |
| L-7204-35, L-7204-<br>30, L-7204-23               | Clooncurreen                | SO        | 2150                  | 203,175                          |
| L-6335-0, L-6335-3,<br>L-6335-5                   | Cloonfinnoge                | SO        | 1200                  | 113,400                          |
| L-32094-0   | Pollacrossaun               | SO        | 460                   | 25,760                           |
| R-348-316, R-348-<br>307                          | Killaan Cross               | SO        | 80                    | 15,120                           |
| R-359-152   | Killaan Cross               | SO        | 25                    | 7,088                            |
| L-3118-24, L-3118-<br>27, L-3118-32               | Beech Hill                  | SO        | 1100                  | 148,500                          |
| R-358-53, R-358-<br>64, R-358-71                  | Ballyglass                  | SO        | 1200                  | 181,440                          |
| L-3213-35   | Killeroran                  | SO        | 280                   | 41,580                           |
| L-7251-10   | Killosolan                  | SO        | 150                   | 16,200                           |
| L-7251-10, L-7251-0                               | Graignienavaddoge           | SO        | 250                   | 27,000                           |
| R-358-181, R-358-<br>180, R-358-175               | Caltra Village              | SO        | 894                   | 160,910                          |
| TOTAL MUNICIPA                                    | AL DISTRICT OF BALLINA      | SLOE      |                       | €1,960,600                       |

## MUNICIPAL DISTRICT OF CONAMARA (Pg 1 of 3)

| Road Number              | Road Name               | Work<br>Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|--------------------------|-------------------------|--------------|-----------------------|----------------------------------|
| R-336-444, R-<br>336-459 | Tully                   | SO           | 500                   | 145,500                          |
| R-340-372                | Carna-Glinsk            | SO           | 500                   | 72,500                           |
| L-5213-0                 | An Cheathru Rua         | SO           | 350                   | 63,000                           |
| L-5224-0                 | Annaghvaan              | RR           | 400                   | 12,000                           |
| R-374-20                 | Leitir Mór/Tiernea      | so           | 300                   | 45,000                           |
| L-5200-73                | Aran Islands            | SO           | 1000                  | 50,750                           |
| R-336-350                | Cashla Maam             | SO           | 500                   | 90,000                           |
| L-5232-10, L-<br>5232-7  | Tir an Fhia             | SO           | 1150                  | 62,000                           |
| R-374-133, R-<br>374-151 | Leitir Mhór             | SO           | 655                   | 90,000                           |
| N-59-690, R-<br>336-209  | R336 Maam               | SO           | 1000                  | 115,000                          |
| L-1313-12, L-<br>1313-19 | Tullykyne               | RR           | 950                   | 76,000                           |
| L-1321-17, L-<br>13213-0 | Barna Road              | RR           | 548                   | 20,000                           |
| L-1312-30, L-<br>1312-33 | Srue                    | RR           | 1000                  | 46,500                           |
| L-5221-2                 | An Cheathru Rua Thuaidh | RR           | 387                   | 16,000                           |
| L-5346-0                 | Doon                    | RR           | 593                   | 18,000                           |
| L-1200-37                | Old Rosamhíl Road       | RR           | 628                   | 50,000                           |
| L-52465-0                | Mainis                  | SO           | 479                   | 13,000                           |

## MUNICIPAL DISTRICT OF CONAMARA (Pg 2 of 3)

| Road Number   | Road Name                  | Work<br>Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|---|----------------------------|--------------|-----------------------|----------------------------------|
| L-52411-9   | Rosmuc Pier                | SO           | 300                   | 11,065                           |
| L-52054-0   | Baile Logain               | RR           | 600                   | 18,000                           |
| L-52331-5, L-<br>52331-7, L-<br>52333-0               | Trá Bháin                  | SO           | 400                   | 15,000                           |
| L-11014-0, L-<br>11014-5                              | Gorteenaglogh-Renvyle      | SR           | 599                   | 32,000                           |
| L-5106-34, L-<br>5108-6                               | Cashleen                   | SR           | 507                   | 32,000                           |
| L-1103-25, L-<br>1103-21, L-<br>1103-20, L-<br>1103-6 | Ballinakill                | SR           | 482                   | 45,000                           |
| L-1104-13   | Lettershanna               | SR           | 998                   | 89,200                           |
| L-11044-0   | Eyrephort                  | SR           | 501                   | 32,000                           |
| L-5118-15   | Lwr Sky Road               | SR           | 504                   | 32,000                           |
| L-5125-4  | Seaview                    | SR           | 213                   | 87,000                           |
| L-5132-67   | Low Rd Errislannin         | SR           | 504                   | 33,000                           |
| L-1107-9, L-<br>11071-0                               | Bunowen                    | SR           | 471                   | 53,000                           |
| R-341-248, R-<br>341-231                              | Doohulla                   | SR           | 532                   | 49,500                           |
| L-5133-0  | Ervallagh                  | SR           | 512                   | 30,000                           |
| L-5135-0  | Fairgreen road, Roundstone | SR           | 270                   | 30,000                           |
| R-341-96  | Cushatrower                | SR           | 595                   | 49,500                           |

## MUNICIPAL DISTRICT OF CONAMARA (Pg 3 of 3)

| R-336-153                | Shannaunnafeola    | SR | 714 | 66,000 |
|--------------------------|--------------------|----|-----|--------|
| L-1302-47                | American Junction  | SR | 750 | 49,500 |
| L-1302-55                | Cloghbreac village | SR | 433 | 44,211 |
| L-13025-0, R-<br>300-344 | Ceapach na gCapall | SR | 341 | 39,270 |
| L-53081-0, R-<br>345-197 | Breandrim          | SR | 326 | 39,000 |
| L-1304-13, L-<br>1304-7  | An tArdán Thiar    | SR | 525 | 49,500 |
| R-336-32, R-<br>336-2    | Maam-Leenane       | SR | 532 | 49,500 |
| L-1310-82, L-<br>1310-72 | Glann              | SR | 545 | 41,250 |
| L-13043-0, L-<br>53132-0 | Cruachroim         | SR | 572 | 33,000 |
| R-344-64                 | Innagh Valley      | SR | 510 | 23,884 |
| то                       | €2,058,630         |    |     |        |

## MUNICIPAL DISTRICT OF LOUGHREA (Pg 1 of 2)

| Road Number                                       | Road Name             | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|---|-----------------------|-----------|-----------------------|----------------------------------|
| R-446-288, R-446-<br>289, R-446-290               | Bride Street          | SO        | 260                   | 100,000                          |
| R-347-146, R-347-<br>162                          | Lissindragan-Mainnard | SO        | 981                   | 158,125                          |
| R-347-0   | Dungory East          | SO        | 1258                  | 145,200                          |
| L-8562-0, L-8562-<br>28                           | Crosheen              | SO        | 706                   | 90,750                           |
| L-4501-72, L-<br>4501-73, L-4501-<br>78           | Caherfurvaus          | RR        | 836                   | 92,750                           |
| L-4512-34, L-<br>4512-39, L-4512-<br>42           | Furzypark             | SO        | 558                   | 81,000                           |
| L-8529-0, L-8528-<br>0                            | Ballylee              | SO        | 957                   | 110,000                          |
| R-460-56, R-460-<br>62                            | Gortnacullia          | SO        | 1493                  | 180,960                          |
| L-4515-37, R-353-<br>286                          | Gorteenboy            | SO        | 1030                  | 132,000                          |
| L-8587-0, N-67-<br>110                            | Moy Rd. Kinvarra      | SO        | 187                   | 34,320                           |
| L-4511-19, L-<br>8535-0, L-8535-6                 | Limepark              | SO        | 972                   | 67,951                           |
| R-348-148, R-348-<br>171, R-348-174,<br>R-348-178 | Kiltullagh            | RR        | 1098                  | 198,000                          |

## MUNICIPAL DISTRICT OF LOUGHREA (Pg 2 of 2)

| Road Number  | Road Name             | Work Type  | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|--|-----------------------|------------|-----------------------|----------------------------------|
| R-351-173, R-351-<br>176, R-351-179                                      | Ballinagar Depot      | SR         | 502                   | 96,250                           |
| L-8232-9, L-4206-<br>31, L-4206-28, L-<br>4206-5                         | Tomanymore            | RR         | 1574                  | 165,825                          |
| L-4193-28, L-<br>4193-36   | Knockadulla           | RR         | 1082                  | 129,938                          |
| L-4208-6, L-4208-<br>5, L-4208-3, L-<br>4208-0, L-4207-<br>15, L-42075-0 | Drumkeary West        | RR         | 1055                  | 129,938                          |
| L-7113-24, R-352-<br>54, R-352-59  | Drimna West           | RR         | 1251                  | 158,125                          |
| L-4309-23  | MullaghBeg            | RR         | 804                   | 89,068                           |
| L-8747-0, L-8748-<br>26  | Claremadden/Ardultagh | RR         | 1569                  | 83,200                           |
| L-8215-63, L-<br>8215-41   | Newtownbracklagh      | RR         | 2096                  | 111,150                          |
| L-8778-0, L-8778-<br>8, L-8779-24  | Reaghan/Racecourse    | RR         | 1897                  | 96,200                           |
|  |                       | €2,450,750 |                       |                                  |

## MUNICIPAL DISTRICT OF TUAM (Pg 1 of 3)

| Road Number  | Road Name                | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|--|--------------------------|-----------|-----------------------|----------------------------------|
| R-360-34   | Ballintava. Gortleam     | SO        | 1050                  | 163,000                          |
| R-364-158, R-364-<br>162, R-364-164, R-<br>364-166           | R364 Stonetown Clooncun  | SO        | 1000                  | 149,500                          |
| L-2211-0, R-332-<br>276, R-332-288                           | Foxhall Blindwell        | SO        | 1000                  | 149,500                          |
| R-333-101, R-333-<br>93                                      | Donnaghpatrick           | SO        | 1000                  | 162,500                          |
| R-332-57, R-332-<br>27, R-332-34, R-<br>332-73, R-332-75     | Pollacappul              | SO        | 1000                  | 150,000                          |
| R-347-440, R-347-<br>467, R-347-476                          | Ardskea Beg              | SR        | 1900                  | 114,000                          |
| R-339-220  | Monivea Demense          | SO        | 400                   | 60,000                           |
| L-2227-11  | Carrownageeha            | SO        | 500                   | 56,000                           |
| R-364-230, R-364-<br>238                                     | Kilsallagh, Kilcroan     | SO        | 1600                  | 124,800                          |
| L-2226-39, L-2226-<br>50                                     | Stowlodge, Cloondahamper | SO        | 2800                  | 163,800                          |
| L-2320-0   | Gortmorris               | SO        | 800                   | 52,000                           |
| L-6313-0, L-6313-6   | Bogtown                  | SO        | 900                   | 45,500                           |
| L-2108-68, L-2116-<br>11, L-2116-13, L-<br>2116-17, L-2116-6 | Bunatober                | SR        | 1500                  | 75,000                           |

### MUNICIPAL DISTRICT OF TUAM (Pg 2 of 3)

| Road Number  | Road Name                  | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|--|----------------------------|-----------|-----------------------|----------------------------------|
| L-2233-46, L-2233-<br>55   | Gortgarrow                 | SO        | 1200                  | 66,300                           |
| L-2113-0   | Tirboy                     | SR        | 800                   | 40,000                           |
| L-6466-5   | Carrowntryla, Carrowpadden | SO        | 1300                  | 67,600                           |
| L-6527-0   | Scotland                   | SO        | 1200                  | 46,800                           |
| L-2210-66  | Pollacorragune             | SO        | 600                   | 66,000                           |
| L-6465-0   | Sylaun East                | SO        | 1500                  | 77,500                           |
| L-2103-5, L-2103-<br>12, L-2103-16                               | Tobercrossaun              | SR        | 1800                  | 86,400                           |
| L-6505-0, L-6505-<br>22  | Omaunmore                  | SO        | 1000                  | 48,750                           |
| L-2205-17, L-2206-<br>21, L-2206-26                              | Pollshask, Knockauns       | SO        | 1000                  | 58,500                           |
| L-6467-5   | Carrownagur                | SO        | 1000                  | 45,500                           |
| L-6468-0   | Baunoges                   | SO        | 1150                  | 92,400                           |
| L-2103-122, L-<br>2103-118, L-2103-<br>115, L-6124-0             | Ballyconlought             | SR        | 1000                  | 50,000                           |
| L-2116-6, L-6220-0   | Balrobuck Beg              | SR        | 1100                  | 33,000                           |
| L-6179-20, L-6179-<br>26   | Kilcahill                  | SR        | 800                   | 19,700                           |
| L-6156-0, L-6156-<br>20, L-6156-24, L-<br>6156-25, L-6156-<br>27 | Feagh East                 | SR        | 1000                  | 28,000                           |

## MUNICIPAL DISTRICT OFTUAM (Pg 3 of 3)

| Road Number                        | Road Name    | Work<br>Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|------------------------------------|--------------|--------------|-----------------------|----------------------------------|
| Road Number                        | Road Name    | Work<br>Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
| L-6495-0                           | Dunblaney    | SO           | 1000                  | 39,000                           |
| L-6166-4                           | Cloughanover | SR           | 1100                  | 35,200                           |
| L-2115-11, L-2115-0, L-<br>2127-33 | Ballina      | SR           | 1000                  | 50,000                           |
| L-6431-0                           | Castle       | SO           | 500                   | 34,500                           |
| ТОТА                               | €2,450,750   |              |                       |                                  |

## 2016 - TERTIARY ROAD REPAIRS

#### MUNICIPAL DISTRICT OF ATHENRY/ORANMORE

| Road Number   | Road Name         | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|---------------|-------------------|-----------|-----------------------|----------------------------------|
| L-31021-5, L- | Cahernashilleeney |           | 864                   | 27,000                           |
| 31021-0       |                   | RR        |                       |                                  |
| L-62362-0     | Park              | RR        | 255                   | 10,500                           |
| L-71271-0     | Knockbaun         | RR        | 512                   | 15,000                           |
| L-71461-0     | Tiaquin Demesne   | RR        | 583                   | 15,000                           |
| ТОТА          | €67,500           |           |                       |                                  |

## 2016 - TERTIARY ROAD REPAIRS

#### MUNICIPAL DISTRICT OF BALLINASLOE

| Road Number                             | Road Name         | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|---|-------------------|-----------|-----------------------|----------------------------------|
| L-87241-0                               | Clonfert Demesne  | SO        | 1228                  | 60,172                           |
| L-71682-0                               | Knockroe          | SO        | 547                   | 26,803                           |
| L-34071-0                               | Cloongawna        | SO        | 225                   | 9,765                            |
| L-23032-0                               | Annaghmore west   | SO        | 332                   | 16,268                           |
| L-32132-0, R-363-<br>74                 | Ballinhover South | SO        | 345                   | 15,456                           |
| L-63481-0                               | Easterfield       | SO        | 480                   | 21,536                           |
| TOTAL MUNICIPAL DISTRICT OF BALLINASLOE |                   |           |                       | €150,000                         |

## **2016 – TERTIARY ROAD REPAIRS**

#### MUNICIPAL DISTRICT OF CONAMARA

| Road Number          | Road Name         | Work Type   | Length of<br>Work (m) | Estimated Cost of Work (€) |
|----------------------|-------------------|-------------|-----------------------|----------------------------|
| L-13145-0            | Pribbaun          | SO          | 500                   | 15,000                     |
| L-53661-0, L-53662-0 | Rineen            | SO          | 400                   | 12,000                     |
| L-53911-0            | Aillephreachain   | SO          | 160                   | 4,000                      |
| L-53956-0            | Baile an tSagairt | SO          | 165                   | 5,000                      |
| L-52071-0, L-52072-0 | Criggaun          | SO          | 336                   | 9,000                      |
| L-13225-0            | Corbally          | SO          | 684                   | 15,000                     |
| L-53453-0, L-53453-4 | Doon              | SO          | 978                   | 15,000                     |
| L-51241-0            | Shanakeever       | SR          | 736                   | 37,500                     |
| L-11055-0            | Lehanagh          | RS          | 506                   | 20,548                     |
| L-51364-0            | Tawnaghmore       | SR          | 454                   | 16,952                     |
| TOTAL M              | UNICIPAL OF DIS   | TRICT CONAM | ARA                   | €150,000                   |

## **2016 – TERTIARY ROAD REPAIRS**

#### MUNICIPAL DISTRICT OF LOUGHREA

| Road Number                          | Road Name                   | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|--------------------------------------|-----------------------------|-----------|-----------------------|----------------------------------|
| L-45163-0                            | Gortacarnaun                | RR        | 707                   | 17,820                           |
| L-45154-0                            | Calfhill                    | RR        | 467                   | 16,800                           |
| L-45105-1                            | Cappanapisha South          | RR        | 293                   | 12,309                           |
| L-85154-0                            | Derrynacarna                | RR        | 170                   | 7,776                            |
| L-42241-0                            | Knockauncoura               | SO        | 191                   | 8,000                            |
| L-8750-0                             | Derrew                      | SO        | 312                   | 7,280                            |
| L-43091-0                            | Foxhall Little              | SO        | 868                   | 18,480                           |
| L-87383-0                            | Cappasallagh                | RR        | 508                   | 10,500                           |
| L-43125-0                            | Gortnasillagh-Lisduff South | RR        | 857                   | 18,270                           |
| L-81914-0                            | Kilmeen                     | RR        | 230                   | 5,760                            |
| L-43225-0                            | Ardane                      | RR        | 721                   | 15,190                           |
| L-4504-0                             | Tooreen                     | RR        | 517                   | 19,320                           |
| L-42135-0                            | Knockanimma                 | SO        | 328                   | 9,520                            |
| L-82156-0                            | Bracklagh                   | SO        | 568                   | 15,750                           |
| L-45145-0                            | Calfhill                    | RR        | 63                    | 4,725                            |
| TOTAL MUNICIPAL DISTRICT OF LOUGHREA |                             |           |                       | €187,500                         |

## **2016 – TERTIARY ROAD REPAIRS**

#### **MUNICIPAL DISTRICT OF TUAM**

| Road Number                      | Road Name         | Work Type | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|----------------------------------|-------------------|-----------|-----------------------|----------------------------------|
| L-22043-0                        | Quinaltagh        | SR        | 442                   | 15,525                           |
| L-22046-0                        | Cloondergan       | SR        | 219                   | 8,050                            |
| L-22161-0                        | Killeenanmore     | SR        | 500                   | 20,740                           |
| L-64041-0                        | Cloonadarragh     | SR        | 460                   | 7,245                            |
| L-65134-0                        | Cloonlara, Frass  | SR        | 500                   | 17,250                           |
| L-64141-0                        | Kinnakinelly      | RS        | 500                   | 6,750                            |
| N-83-53, N-83-63                 | Joycegrove        | SO        | 450                   | 41,400                           |
| L-61021-0                        | Killamanagh       | SR        | 150                   | 4,800                            |
| L-62241-0, L-                    | Ballintleva       | SR        | 700                   | 16,800                           |
| 6224-0, L-6224-4                 |                   |           |                       |                                  |
| L-62272-0                        | Cloonmore         | SR        | 550                   | 9,900                            |
| L-73071-0                        | Windfield Demense | SR        | 600                   | 19,200                           |
| L-61096-0                        | Halfstraddle      | SR        | 75                    | 3,640                            |
| L-31081-0                        | Knockroe          | SR        | 460                   | 12,900                           |
| L-6240-0                         | Cahermacnally     | SR        | 450                   | 10,800                           |
| TOTAL MUNICIPAL DISTRICT OF TUAM |                   |           |                       | €195,000                         |

#### MUNICIPAL DISTRICT OF ATHENRY/ORANMORE

| Road<br>Number | Road Name                                    | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|----------------|--|-----------------------|----------------------------------|
| L-2131-0       | Carraghy                                     | 1009                  | 22,500                           |
| L-3101-0       | Lydican                                      | 893                   | 22,500                           |
| L-3105-3       | Moanbaun                                     | 1253                  | 27,000                           |
| L-7119-0,      | Burma  | 1500                  | 20,250                           |
| L-7119-        |  |                       |                                  |
| 13, L-         |  |                       |                                  |
| 7119-19        |  |                       |                                  |
| L-6198-0,      | Gortadooey                                   | 1587                  | 20,250                           |
| L-6198-4       | -  |                       |                                  |
| L-6204-0,      | Kilroughter                                  | 1425                  | 27,000                           |
| L-6204-3       | J  |                       |                                  |
| L-7106-0       | Glenrevagh & Garraun                         | 1203                  | 21,600                           |
| L-8105-0       | Ballinacloghy                                | 871                   | 16,200                           |
| L-3111-        | Templemoyle                                  | 1348                  | 33,660                           |
| 40, L-         |  |                       |                                  |
| 3111-47,       |  |                       |                                  |
| L-3111-        |  |                       |                                  |
| 48, L-         |  |                       |                                  |
| 3111-50        |  |                       |                                  |
| L-7144-0,      | Tisaxon                                      | 1731                  | 32,400                           |
| L-7144-        |  |                       |                                  |
| 10             |  |                       |                                  |
| Т              | TOTAL MUNICIPAL DISTRICT OF ATHENRY/ORANMORE |                       |                                  |

#### MUNICIPAL DISTRICT OF BALLINASLOE

| Road<br>Number  | Road Name                               | Length<br>of<br>Work<br>(m) | Estimated<br>Cost of Work<br>(€) |
|---|---|-----------------------------|----------------------------------|
| L-87241-0   | Clonfert Demesne                        | 1228                        | 19,340                           |
| L-8406-0, L-<br>8406-12, L-<br>8406-28, L-<br>8406-8, L-<br>8702-0  | Lissavahaun to Lurgan Great             | 4000                        | 90,000                           |
| L-8702-7  | Chelsea to Killallaghtan                | 3000                        | 47,250                           |
| L-4303-0  | Cappataggle Cross to Chelsea            | 1500                        | 37,125                           |
| L-8724-0  | Clonfert Demesne                        | 524                         | 11,788                           |
| L-71682-0   | Knockroe                                | 547                         | 8,615                            |
| L-34071-0   | Cloongawna                              | 225                         | 3,139                            |
| L-23032-0   | Annaghmore west                         | 332                         | 5,229                            |
| L-32132-0   | Ballinhover South                       | 345                         | 4,968                            |
| L-63481-0   | Easterfield                             | 480                         | 6,912                            |
| L-7247-0  | Greenville                              | 1500                        | 23,625                           |
| L-6363-0, L-<br>6363-9, L-<br>6363-16, L-<br>6363-20, L-<br>6363-27 | Ballygar to Rookwood                    | 4118                        | 101,921                          |
| R-348-333,<br>R-348-323   | Loughaunnavaag                          | 1200                        | 42,900                           |
| R-348-307   | Cloverpark                              | 1000                        | 35,750                           |
| R-359-22, R-<br>359-33  | Creggaun                                | 1200                        | 39,600                           |
| R-358-186,<br>R-358-194,<br>R-358-198                               | Lisnagree                               | 1898                        | 62,638                           |
| TOTAL MUN   | TOTAL MUNICIPAL DISTRICT OF BALLINASLOE |                             |                                  |

#### **MUNICIPAL DISTRICT OF CONAMARA**

| Road Number  | Road Name                      | Length of<br>Work (m) | Estimated<br>Cost of Work<br>(€) |
|--|--------------------------------|-----------------------|----------------------------------|
| L-5387-15, R-336-<br>641, R-336-649, R-<br>336-653, R-336-658,<br>R-336-661, R-336-<br>665, R-336-675, R-<br>336-679 | R336 Barna                     | 4000                  | 104,250                          |
| R-336-600, R-336-<br>601, R-336-602, R-<br>336-603, R-336-604,<br>R-336-605, R-336-<br>606, R-336-607                | R336 Spidéal                   | 1600                  | 52,800                           |
| R-343-5, R-343-11,<br>R-343-0, R-336-400   | R336 Cashla                    | 1200                  | 41,250                           |
| L-5213-0, L-5213-7,<br>L-52131-0   | Carraroe                       | 1400                  | 20,000                           |
| L-1200-24, L-1200-<br>21, L-1200-13  | Rosaveal                       | 571                   | 10,000                           |
| L-1320-97, L-1320-<br>108  | Spiddal - Moycullen            | 1000                  | 15,000                           |
| L-1321-26, L-1321-<br>43   | Barna Moycullen                | 1997                  | 25,600                           |
| L-5207-0   | Airport Road                   | 729                   | 15,000                           |
| L-5105-15, L-5106-0  | Rusheenduff                    | 1004                  | 27,980                           |
| L-1106-0   | Ballyconneely                  | 822                   | 18,450                           |
| L-11069-0  | Graveyard Rd,<br>Ballyconneely | 355                   | 6,354                            |
| R-341-252, R-341-<br>248   | Emloughmore                    | 515                   | 16,500                           |
| L-5133-0, R-341-<br>157, R-341-151, R-<br>341-150  | Roundstone                     | 1306                  | 39,325                           |
| L-51283-0  | Couravoughil                   | 986                   | 18,000                           |
| L-51373-0  | Barr no nOran                  | 1016                  | 18,000                           |
| L-51051-0  | Letter                         | 507                   | 7,875                            |
| L-5105-63, L-5105-<br>42   | Derrinver                      | 521                   | 9,000                            |
| R-336-92   | Breenaun                       | 1154                  | 33,275                           |
| L-5304-3   | Kilbeg                         | 516                   | 10,125                           |
| R-300-321  | Ferrybridge Road               | 1025                  | 30,250                           |
| L-1106-37  | Keerhaunmore                   | 1153                  | 19,800                           |
| L-11051-0  | Lough Fada                     | 1008                  | 16,453                           |
| R-341-171, R-341-<br>175   | Gurteen                        | 551                   | 12,553                           |
| TOTAL MUNICI   | PAL DISTRICT OF CO             | NAMARA                | €567,840                         |

### MUNICIPAL DISTRICT OF LOUGHREA (Page 1 of 2)

| Road Number   | Road Name                    | Length of<br>Work (m) | Estimated<br>Cost of<br>Work (€) |
|---|------------------------------|-----------------------|----------------------------------|
| L-8514-7, L-<br>8514-0  | Ballyturin                   | 441                   | 12,960                           |
| R-461-18, R-461-<br>29, R-461-30, R-<br>461-43, R-461-51  | Inchaboy South               | 2602                  | 57,420                           |
| L-8513-9, L-<br>8513-0  | Derrycallan North            | 1506                  | 28,350                           |
| R-353-67, R-353-<br>266   | Bunnaglass                   | 921                   | 29,700                           |
| L-45033-0   | Knockakilleen                | 731                   | 17,640                           |
| L-8586-25   | Carrownadaddra               | 1457                  | 23,490                           |
| L-4508-0, L-<br>4508-20, L-4508-<br>21  | Killiny                      | 1366                  | 31,500                           |
| L-4507-107  | Leagh North                  | 1382                  | 28,125                           |
| L-8567-15, L-<br>8567-0   | Lavallyconnor                | 1522                  | 28,701                           |
| R-351-173, R-<br>351-166, R-351-<br>165   | Kennedy<br>sCross/Ballynagar | 1014                  | 35,090                           |
| R-351-179, R-<br>351-184  | Ballynagar/ Ben Hill         | 789                   | 25,520                           |
| L-3113-31, R-<br>349-37, R-349-<br>50, R-349-56, R-<br>349-61, R-349-<br>62, R-349-65, R-<br>349-69 | Carrabaun                    | 2727                  | 81,421                           |
| R-352-157, R-<br>352-152, R-352-<br>145   | Derryoober East              | 1664                  | 52,635                           |
| L-8745-40, L-<br>4308-33, L-4308-<br>39, L-4308-42, L-<br>4308-45, L-4308-<br>51, L-8756-12         | Killachauna                  | 2556                  | 51,638                           |
| L-4216-6, L-<br>4216-0, L-4215-<br>23   | Killeenadeema                | 1978                  | 40,500                           |
| L-4212-0, L-<br>4212-11   | Ballynahistle                | 2445                  | 45,000                           |
| L-8577-0  | Crinnage/Ballywulash         | 1211                  | 18,900                           |
| L-82156-0   | Bracklagh                    | 569                   | 10,125                           |
| L-42135-0   | Knockanimma                  | 332                   | 6,120                            |

## MUNICIPAL DISTRICT OF LOUGHREA (Page 2 of 2)

| L-42241-0     | Knockauncoura                        | 192 | 3,600  |
|---------------|--------------------------------------|-----|--------|
| L-8750-0      | Derrew                               | 313 | 4,095  |
| L-43094-0, L- | Foxhall Little                       | 876 | 11,880 |
| 43091-0       |                                      |     |        |
| L-87383-0     | Cappasallagh                         | 514 | 6,750  |
| L-43125-0     | Gortnasallagh/Lisduff                | 857 | 11,745 |
|               | South                                |     |        |
| L-81914-0     | Kilmeen                              | 231 | 3,240  |
| L-43225-0     | Ardane                               | 726 | 9,855  |
| TOTAL MUNIC   | TOTAL MUNICIPAL DISTRICT OF LOUGHREA |     |        |

## MUNICIPAL DISTRICT OF TUAM (Page 1 of 2)

| Road Name            | Length<br>of Work<br>(m)   | Estimated<br>Cost of Work<br>(€)   |
|----------------------|--|--|
| Dunmore, Addergoole  | 1500   | 45,000   |
| Skehaghard, Millford | 1200   | 39,600   |
| Fartamore            | 1200   | 18,900   |
| Cloonmoyle, Tonmoyle | 2500   | 39,375   |
| Lissananny           | 600  | 9,450  |
| Ummeracly            | 1200   | 24,300   |
| Kilmurry             | 2500   | 33,750   |
| Moat, Gortnadeeve    | 1700   | 42,075   |
| Shannagh             | 2000   | 40,500   |
| Shankill             | 2500   | 39,600   |
| Eskeromullacaun      | 1500   | 21,600   |
| Roymonahan           | 900  | 10,800   |
| Barna                | 1500   | 40,500   |
| Parkacurry           | 2000   | 36,000   |
| Togher Beg           | 2000   | 45,000   |
| Carheens             | 2000   | 45,000   |
|                      | Dunmore, Addergoole  Skehaghard, Millford  Fartamore  Cloonmoyle, Tonmoyle  Lissananny Ummeracly  Kilmurry Moat, Gortnadeeve  Shannagh  Shankill  Eskeromullacaun  Roymonahan  Barna  Parkacurry  Togher Beg | Road Name of Work (m)  Dunmore, Addergoole 1500  Skehaghard, Millford 1200  Fartamore 1200  Cloonmoyle, Tonmoyle 2500  Lissananny 600  Ummeracly 1200  Kilmurry 2500  Moat, Gortnadeeve 1700  Shannagh 2000  Shankill 2500  Eskeromullacaun 1500  Roymonahan 900  Barna 1500  Parkacurry 2000  Togher Beg 2000 |

## MUNICIPAL DISTRICT OF TUAM (Page 2 of 2)

| L-2140-0, R-                              | Toberjarlath    | 300  | 9,550    |
|---|-----------------|------|----------|
| 347-552                                   | -               |      |          |
| L-6141-27                                 | Cloontooa       | 2000 | 45,000   |
| L-6525-14, L-                             | Kilbenan        | 1000 | 18,000   |
| 6525-0                                    |                 |      |          |
| L-6128-3, L-                              | Deerpark        | 1500 | 27,000   |
| 6128-1                                    |                 |      |          |
| R-333-23                                  | Carrowbeg South | 1000 | 33,000   |
| L-6182-21                                 | Kilgill         | 200  | 12,000   |
| TOTAL MUNICIPAL DISTRICT OF TUAM €676,000 |                 |      | €676,000 |

## **Summary by Municipal District**

### **Athenry/Oranmore Municipal District**

#### **National Road Allocations**

| Nationa  | l Primary Roads                             | Allocation |
|--|---|------------|
| Pavement and Minor                             |   |            |
| Works  |   |            |
| N17  | Claregalway Traffic Calming (Part           | €100,000   |
|  | of Gort/Tuam Residual Networks)             |            |
| N17  | Clarinbridge Traffic Calming (Part €400,000 |            |
|  | of Gort/Tuam Residual Networks)             |            |
| N17  | Gort to Tuam Residual Networks*             | €1,100,000 |
| MaintenanceNational Primary Maintenance€82,675 |   | €82,675    |

|             | National Secondary Roads       | Allocation |
|-------------|--------------------------------|------------|
| Maintenance | National Secondary Maintenance | €35,452    |

<sup>\*</sup>Shared with other Municipal Districts

| Town & Village Maintenance | Allocation |
|----------------------------|------------|
| Athenry/Órán Mór           | €135,000   |

#### **Ballinasloe Municipal District**

#### **National Road Allocations**

| National Secondary Roads |                    |               | Allocation |
|--------------------------|--------------------|---------------|------------|
| Maintenance              | National Secondary | y Maintenance | €40,770    |

| Town & Village Maintenance | Allocation |
|----------------------------|------------|
| Ballinasloe                | €205,520   |

#### **Conamara Municipal District**

#### **National Road Allocations**

| National Secondary Roads |                                    | Allocation |
|--------------------------|------------------------------------|------------|
| Major Scheme             |                                    |            |
| N59                      | Clifden to Oughterard              | €1,500,000 |
| N59                      | Moycullen Bypass                   | €2,000,000 |
| Pavement and Minor       |                                    |            |
| Works                    |                                    |            |
| N59                      | Bunnakil to Claremount             | €1,000,000 |
| N59                      | Moycullen Online Improvements      | €600,000   |
|                          | (Clydagh Bridge to Kylebroughlaun) |            |
|                          |                                    |            |
| Maintenance              | National Secondary Maintenance     | €194,987   |

| Town & Village Maintenance | Allocation |
|----------------------------|------------|
| Conamara                   | €190,000   |

## **Loughrea Municipal District**

#### **National Road Allocations**

| National Primary Roads |                                 | Allocation |
|------------------------|---------------------------------|------------|
| N17                    | Gort to Tuam Residual Networks* | €1,100,000 |
|                        |                                 |            |
| Maintenance            | National Primary Maintenance    | €48,408    |

| National Secondary Roads |                                | Allocation |
|--------------------------|--------------------------------|------------|
| Pavement and Minor       |                                |            |
| Works                    |                                |            |
| N67                      | Ballinderreen to Kinvara       | €450,000   |
|                          | Realignment Scheme Phase 2     |            |
| Maintenance              | National Secondary Maintenance | €147,126   |

| Town & Village Maintenance | Allocation |
|----------------------------|------------|
| Loughrea                   | €172,500   |

<sup>\*</sup>Shared with other Municipal Districts

## **Summary - Tuam Municipal District**

#### **National Road Allocations**

| National Primary Roads |                                     | Allocation |
|------------------------|-------------------------------------|------------|
| Pavement and Minor     |                                     |            |
| Works                  |                                     |            |
| N17                    | Carrownulaur to Ballindine (Part of | €1,000,000 |
|                        | Gort/Tuam Residual Networks)        |            |
| N17                    | Gort to Tuam Residual Networks*     | €1,100,000 |
| N84                    | Luimnagh Realignment Scheme         | €1,300,000 |
| N63                    | Abbeyknockmoy to Annagh (Part       | €1,500,000 |
|                        | of Gort/Tuam Residual Networks)     |            |
| Maintenance            | National Primary Maintenance        | €93,864    |

| National Secondary Roads |                                | Allocation |
|--------------------------|--------------------------------|------------|
| Pavement and Minor       |                                |            |
| Works                    |                                |            |
| N83                      | Forty Acres Realignment Scheme | €150,000   |
| Maintenance              | National Secondary Maintenance | €99,266    |

<sup>\*</sup>Shared with other Municipal Districts

| Town & Village Maintenance | Allocation |
|----------------------------|------------|
| Tuam                       | €226,980   |